

DONORS

artist Angel Adam + Debbie Aldrich + Garth Amundson + Alfredo Arreguin + Michael Barnes + Jacqueline Barnett + Betty Bastai + Mike Bathum + Ed Bereal + Susan Bennerstrom + Carol Berry & Paul Brower + Ronna Biggs + Shannon Bowley + Joel Brock + Travis Brown + James Burns + Jane Burns + Karen Caemmerer + Danielle Callies + Melissa Capper + Keith Carter + Carole Chaplin + Colin R. Clark + Jill Clark + R.R. Clark + Anne Constans + Michael Costelloe + Jayme Curley + Jim Dailey + Debbie Dawson + Lynn Dee + Sidney Dodge + Carol Edwards + Elena Enos + Martha Dyck + Phyllis Entrikin + Heidi Epstein + Laurel Felber-Goodson + Pat Fleeson + Lynn Foley + Rachel Foreman + Donna Gallant + Anne Gilbert + Robert Gischer + Randy Godfrey + Pierre Gour + Jacqueline Goyette + Dorita Gray + Jimmie Gregory + Ria Harboe + Anne Hathaway + Paul Hvas + Allen Herrick + Susan C. Holland + Douglas Hudson + Kay Ingram + Julie Janyk + Clayton James + George Jartos + Cara Jaye + Steve Jensen + Ed Kamuda + Sheile Kok + Ed Kraft + Vincent LaLonde + Anna Lee Larimore + Nancy Leshinsky + Dyan Liden + Jan Lor + Brenda Lowery + Didy Lutz + Ben Mann + Anne Martin McCool + Mindy Mathis + Debra Matteson + Dana Mattson + Dick McNeely + Shelly Mears + David Milton + Chris Moench + Mary Moore-Bailey + Christopher Morrison + Patricia Morse + Jennifer Murray + Tim & Shannon Nevarez + Beverly Noyes + Slvia Nye + Michal O'Keefe + Neil Parsons + Rachel Philo + Laurie Potter + Tom Randall + Mary Randlett + Joyce Russel + Rhonda Sands + Thomas Schlotterback + Bob Sherman + Eric Shew + Marya Smith + Denise M. Snyder + Keith Sorenson + Janet Stein + Barbera Sternberger + James Tan + Nana Thebus + Tom Tiberio + Jasmine Valandani + Annabelle Vergne-McHugh + Lucas Walker + Dederick Ward + Robin Wassong + Carol Weiss + Sheryl Westergreen + Nicole Whitney + Keith Winchell + Thomas Wood + Dennis Wright + Lynn Young + Chrisitne Youtsey + Tammy Zlotnik + **individual** Emel Agan + Rick Alcantara + Julie & Robert Alexander + Linda Allen + Robert Andrews + Al Archer + Terri Arnold + Diane Arvin + Shirley Ashenbreener + Dr. Andrew Astrove + Norm Baker + Steven Banks +

message from the president

In **2005**, our twentieth year of service, Evergreen AIDS Foundation revised its mission statement. As HIV disease continues to challenge and confound, caring for the sick, preventing new disease and informing the public are changed tasks. Most persons living with HIV or AIDS are living longer, thankfully, but this means we must confront other life-threatening or -complicating ailments that are increasingly severe. And AIDS remains an impoverishing disease. New populations are at risk and disproportionately affected, especially women, persons of color and youth. AIDS is no longer the gay disease it never was, although gay men continue to bear a heavy burden. The public misperceives, often, that HIV disease is the problem of another place, another "we," another day, while AIDS lurks and latches in our community, among our friends.

So it was time to restate, to remember the activism and advocacy of those first few who helped their friends die (the inexorable, numbing result in those early years), with dignity and ease. We must expand access to care. We must reduce stigma. We must be safe, and responsible. We must increase awareness of the disease among us, and the consequential people who have it. You, our supporters, empower this effort. You give, time, money and ideas. You give capacity. EAF hopes you know this, as we do not say it enough. And so it is that **2006** is the year of the mission... *to foster a healthy and hopeful community response to HIV/AIDS in Northwest Washington through education, prevention and direct client services.*

- Shane Crowder

financial statistics

2004 revenue and expenses

Contributions	\$33,268
Ryan White CARE Act	\$304,209
Region 3 Prevention	\$52,770
Other Grants	\$19,905
Title XIX	\$65,585
Fundraising	\$60,283
Other	\$629
REVENUE	\$536,649
Personnel	\$304,530
Operating	\$68,318
Direct Assistance	\$31,167
Subcontracts/Medicaid	\$79,588
Other	\$40,231
EXPENSES	\$523,834
TOTAL	\$12,815

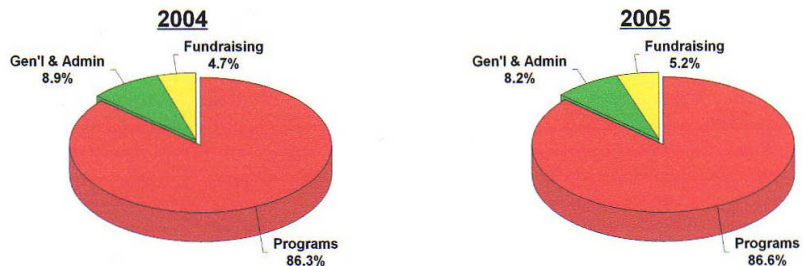
2005 revenue and expenses

Contributions	\$20,830
Ryan White CARE Act	\$311,942
Region 3 Prevention	\$53,014
Other Grants	\$27,645
Title XIX	\$51,149
Fundraising	\$56,686
Other	\$493
REVENUE	\$521,759
Personnel	\$313,727
Operating	\$62,399
Direct Assistance	\$29,272
Subcontracts/Medicaid	\$66,211
Other	\$30,462
EXPENSES	\$502,071
TOTAL	\$19,688

Dr. Claire Beiser + Kathleen Block + Delores Boyle + Gwenlyn Brim + Cindy Brooks + Laurel Browning + Linda Capriotti + Bruce Carmichael + Laura Chandler + Troy Comfort + Harietta Crowder + Shane Crowder + Robert Desautel + Michelle Dever + Linda Dorsett + Ronald Dow + Marie Eaton + Kathryn Fentress + Bette Vesta Fitzgerald + Barb Francis + Shayla Francis + Elizabeth Gabay + Quentin Gates + Anita + John George + Ashley Goddard + Susan + Brian Hagan + Lennie Hawley + Vanessa Haycock + Devin + Kimberly Hensley + Kimberly Herrenkohl + Ford Hill + Terry Hinz + Claire Hirschi + Mike + Rosa Hoagland + Eric Humphries + Math + Kath Iwersen + N.F. Jackson + Carol + Marius Janson + Dr. & Mrs. Burton Jay + Elizabeth Joffrion + Diana Shenk + Maureen Kane + Robert Keiper + Joni Kinder + Patricia Kohlmann + Lorraine Kovach + Ronald Kovach + Teresa Krantz + Richard + Linda Krebs + Nathan + Phyllis Kronenberg + Linda Lambert + Betty Lehn + Lorene + Merrill Lewis + Craig + Kathy Lind + Evelyn Linton + Deborah Loober + Linda Luttrell + Carol Martinson + Carol McBride + Roger McCune + Donna McDonald + Barbara McNair + Marcy Mjelde + Bert Miller + Sharon Monteiro + Meredith Murray + Patricia Navarre + Rich Olson + Steven Pachaeco + Alyssa Pagano + Pamela Pearsall + Amory Peck + Deborah Raas + Richard Reese + Kathy + Robert Reim + Walt Richards + CM Robbins + Barbara Rofkar + Monica Romano + Ross Rowell + Laurie Satushek + Thomas + Rita Schlotterback + Teresa Schmidt + Agatha Schrim + Kimberly Schwartzman + Kelcie Sheriff + Michael Short + Emily Silverman + Peter Steichen + Gary Stein + Stephanie Straight + Toni Taft + John Tilley + Rob Vanderveen + Jennifer Waughtal + James Weaver + John + Kathryn Whitmer + Elizabeth Wilson + Kathleen Zuidmeer + **business** Aon Foundation + Archdiocese of Seattle + A Taste of Elegance + Allsop Home & Garden + Archival Frames + Art & Frames + Avant Garden Iron Works + Bear Creek Nursery + Body Shop + Boundary Bay + *Broadway Cares/Equity Fights AIDS* + Cascade Cuts + Cascade Radio Group + *Danne Neill/Windermere Realty* + Dirty Dan's + Ecological Solutions Landscaping + Ehlers Farm + *First Congregational Church* + Fourth Corner Frames + Garden Spot Nursery + Global Impact/Alcoa + Hang Up Gallery + Hemp Emporium + HD Fowler Company + H.E. Mills Electric + *Hoagland Pharmacy* + *Horn Foundation* + House of Orient + JQ Flowers + *Key Bank* + *Lerner & Wilhoite* + McCool Gallery + Mountain View Excavating + My Spa + MW Interiors + Northstar Stone + Landscape Supply + Northwest Chiropractic + Perennial Gardener + Premier Graphics + Private Garden Design + Rebecca's Flower Shoppe + Rowand Machinery + Sacred Heart Parish + Sears Store Associates Group + Shew Design + *Signs by Tomorrow* + *Skagit Valley Eagles* + Slough Food + Starbuck's Coffee + *Sue Hilton/Windermere Realty* + Temple Bar + The Garden Room + The Gardens at Padden Creek + Upfront Theater + Village Books + *Wallace-Rice Benefits* + Waterscape Nursery + Whatcom Horticultural Society +

(EAF had a database "crash" in 2005 and apologizes for any omissions)

Expenses by Activity



message from the executive director

My, what a year! How can this be? Where did I earn it? What line is this on my face? This is where I recount change and service. There was plenty of each. EAF said "good-bye" and "thank you" to directors Terry Hinz, Gary Cocca, Janet Johnson and Robbie Astrove, who moved to new places or endeavors. They were ably replaced by Walter Richards, Hal Gloff (again) and Beth Boyd. Welcome. The agency also replaced two case managers, Mel Taylor and Michelle Dever, each with eight years of service at EAF, with exceptionally qualified Tracy Vawter and Sarah Fanucci. Development Director Marcy Mjelde "retired" (how we envy you) and Community Programs Manager Darren Davis moved to California, to be replaced by Rebecca Hutchins, and returned as Peer Services Coordinator. I, the rest, remain, work unfinished. I hope some of you had the chance to see the Positive Art exhibit in Bellingham, showing the work of persons living

with or affected by HIV/AIDS. The exhibit will be traveling throughout the region in 2006 — take it in. You will be altered. This is the new paradigm as EAF undertakes to increase public awareness of and responsiveness to HIV disease.

The year in service was typically full. In **2005**, EAF served **170** HIV positive clients, including **23** new clients, and **42** affected family members (**31** children). EAF provided case management services to **152** unduplicated clients, with a total of **7,809** service encounters. Of this total, 81% live in poverty. Twenty percent of our clients are women, 20% persons of color. Three clients died.

Change comes as both an opportunity *and* a responsibility. It is the tribute we pay to the path makers, out of respect for those we serve. Evergreen AIDS Foundation is a different, but a better agency at the beginning of 2006. And our mission remains vital, especially as public funds diminish or radically constrain (RWCA reauthorization looms). Stay the journey.

- Ed Wilhoite